

Project Summary

Project Code: **AV6** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Whitehurst Freeway Rep** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	50	50	0	200	0	0	0	0	200	250
(03) Project Management	0	0	0	0	0	300	0	0	0	300	300
(04) Construction	0	0	0	0	0	2,000	0	0	0	2,000	2,000
Total:	0	50	50	0	200	2,300	0	0	0	2,500	2,550

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	43	43	0	170	1,955	0	0	0	2,125	2,168
Highway Trust Fund (0351)	0	8	8	0	30	345	0	0	0	375	383
Total:	0	50	50	0	200	2,300	0	0	0	2,500	2,550

Project Description:

This project rehabilitates the Whitehurst Freeway and restores portions of lower K Street, NW in Georgetown.

MAP



Project AV6 w/Subprojects

Department of Transportation

Project Code: AV6	SubProject Code: 05	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Whitehurst Freeway Rep	Sub Project Name: WHITEHURST FRWY - LOWER K ST	Implementing Agency Name: Department of Transportation		
Subproject Location: Whitehurst Freeway - Lower K St				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	50	50	0	200	0	0	0	0	200	250
(03) Project Management	0	0	0	0	0	300	0	0	0	300	300
(04) Construction	0	0	0	0	0	2,000	0	0	0	2,000	2,000
Total:	0	50	50	0	200	2,300	0	0	0	2,500	2,550

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	43	43	0	170	1,955	0	0	0	2,125	2,168
Highway Trust Fund (0351)	0	8	8	0	30	345	0	0	0	375	383
Total:	0	50	50	0	200	2,300	0	0	0	2,500	2,550

Milestone Data

Initial Authorization Date:	1986
Initial Cost:	5,000
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

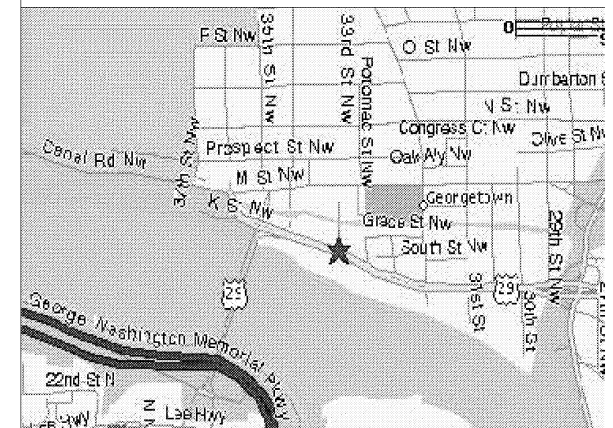
Subproject Description:

This project rehabilitates the Whitehurst Freeway and restores portions of lower K Street, NW in Georgetown.

Scope of Work

The scope of work includes, but is not limited to, the rehabilitation of .7 miles of a four-lane deteriorated elevated highway, improve safety, lighting and traffic flow. The project includes the construction of an eight foot wide sidewalk along the south side of K Street and landscaping at both ends of the project. Brick and stone casings will be added to the freeway columns, the unused ramps at the east end of the freeway and pier column in the historic C&O Canal will be removed. The final phase of the project involves the rehabilitation of Lower K Street under the freeway

MAP



Whitehurst Freeway - Lower K St